

Barton Hills Village Resolution
Resolution of Adoption Fiscal Year 2025/2026 Budget

Barton Hills Village (BHV) resolves:

- SECTION 1: Title – This resolution shall be known as the Barton Hills Village Fiscal Year 2025/2026 General Appropriations Act.
- SECTION 2: Public Hearing on the Budget was published in a newspaper of general circulation on February 20, 2025 and the public hearing on the proposed budget was held on March 10, 2025.
- SECTION 3: Adoption of budget by Department – BHV Board shall cause to be levied and collected the general property tax on all real and personal property within Barton Hills Village upon the current tax roll an allocated millage of 11.5 mills for Barton Hills Village operations.
- SECTION 4: Adoption of budget by Department – BHV Board adopts the 2025/2026 Fiscal Year for the various funds by Departments. Village officials responsible for the expenditures authorized in the budget may expend Village funds up to, but not to exceed, the total appropriation for each Department.
- SECTION 5: Payment of Bills – All claims against the Village shall be approved by the Village Superintendent prior to being paid. The Assistant Treasurer may pay certain bills prior to approval by the Village Superintendent to avoid late penalties, service charges, and interest and payroll in accordance with the approved salaries and hourly rates adopted in this appropriations act. The Village Board shall receive a list of approved bills paid in the prior month at the next Board meeting.
- SECTION 6: Authorized salary and hourly rates – included in the various Departments are amounts of the salary and hourly rates for employees of Barton Hills Village as follows:

- Deputy Clerk & Secretary – Department 215, Clerk
- Assistant Treasurer – Department 253, Treasurer
- Superintendent – Department 441, Public Works
- Maintenance Staff – Department 441, Public Works
- Zoning Administrator – Department 722, Zoning

SECTION 7: Estimated Revenues and Expenditures – Estimated Total revenues and expenditures for the various funds of Barton Hills Village are:

FUND	REVENUE	EXPENDITURES
General	\$1,533,875.34	\$1,533,875.34
Public Improvement Fund	\$25,000	\$0
BHMC-owned Roads	\$112,000	\$112,000

General Fund	2025-2026
REVENUE:	
Current Property Taxes	\$973,875.34
Delinquent Property Taxes	0
State Shared Revenue	\$25,000.00
Zoning Variance App Fee	\$1,000.00
Water	\$250,000.00
Interest Earnings	\$44,000.00
Tower Leases	\$93,000.00
Miscellaneous Revenue	\$25,000.00
Comcast Cable	\$10,000.00
BHMC Road Contribution	\$112,000.00
Appropriation from Fund Balance	0
TOTAL REVENUE & OTHER SOURCES:	\$1,533,875.34
EXPENDITURES:	
171 President	\$8,000.00
215 Clerk	\$58,424.47
253 Treasurer	\$49,493.74
265 Building and Grounds	\$82,191.80
266 Attorney	\$9,500.00
272 Administration	\$56,780.00
441 Dept of Public Works	\$477,299.92
446 Roads	\$112,000.00
536 Water	\$217,358.77
721 Planning	\$500.00
722 Zoning	\$15,200.58
751 Parks	\$40,500.00
900 Capital Outlay	\$381,626.06
999 Transfer to PIF	\$25,000.00
TOTAL EXPENDITURES & OTHER USES:	\$1,533,875.34
Net Revenues	\$0
Beginning Fund Balance	\$1,533,875.34
Ending Fund Balance	\$0.00

Public Improvement Fund

	2025-2026
Revenue	
699 Transfer from General Fund	\$25,000.00
Total Revenue/Other Sources	\$25,000.00
Total Expenditures	\$0.00
Beginning Fund Balance	\$277,630.99
Ending Fund Balance	\$302,630.99

Major Street Fund

	2025-2026
Revenue	\$ -
ACT 51 Funds - Major	\$ -
Interest Earnings	\$ -
Total Revenue/Other Sources	\$ -
Total Expenditures	\$ -
Ending Fund Balance	\$211,020.00

Local Street Fund

	2025-2026
Revenue	\$ -
ACT 51 Funds - Major	\$ -
Interest Earnings	\$ -
Total Revenue/Other Sources	\$ -
Total Expenditures	\$ -
Ending Fund Balance	\$81,400.00

SECTION 8: Specific Appropriations –

Depts. 215, 253, 441, 722 – Includes 3.2% YE CY22 COLA salary adjustments.

Dept 215 – Includes application subscriptions to maintain the Village’s IT infrastructure and communications with residents.

Dept. 171 – Includes the development of a Village long-range infrastructure plan.

Dept. 441 – Includes reflective signage throughout the Village to improve public safety such that emergency responders can more-easily navigate the Village and children’s safety at bus stops is improved.

Dept. 536 – Includes cleaning the inside of the Village water tower, and Y3 of anticipated 4-yr effort to clear trees/shrubs from water line easements.

Dept. 900 – Includes replacement of missing curb stop risers, repairing inoperable gate valves, installing ventilation fans and replacement floor drains in pump houses, a dump truck, shoulder maintainer, chute, vehicle life, and hydraulic controls.

Dept 272 – includes actuarial adjustments required to fund the Defined Benefit Plan for the three retired Village employees included in that plan: David Esch, Jeff Hnatow, and Chris Ward.

SECTION 9: Periodic Financial Reports – The Treasurer shall provide to the Village Board at the final Board Meeting of the fiscal year, a report of fiscal year to-date revenues and expenditures compared to the budgeted amounts in the various funds of Barton Hills Village.

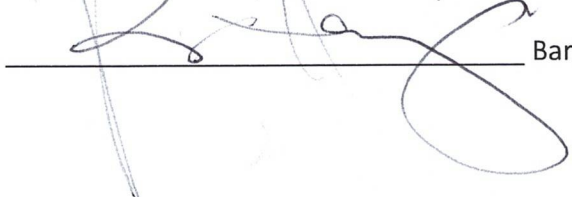
SECTION 10: Board Adoption Motion made by Capozza

Seconded by Darden to adopt the forgoing resolution and General Appropriation Act.

Upon roll call vote, the following vote ‘AYE’: Calabrese, Capozza, Darden, Hensinger, Perry, Prager, Smith and Torres

The following voted ‘NAY’: Haitam

The President of BHV declared the motion carried and the resolution adopted on the day of March 10, 2025.


Barton Hills Village Clerk.